
Meeting: Sustainable Communities Overview & Scrutiny Committee
Date: 4 January 2010
Subject: Draft Budget 2010/11 to 2014/15
Report of: Cllr Maurice Jones, Portfolio Holder for Corporate Resources
Summary: The report proposes the draft budget Medium Term Financial Plan for 2010/11 to 2014/15 for consideration by the Committee.

Contact Officer: Matt Bowmer, Assistant Director Financial Services
Public/Exempt: Public
Wards Affected: All
Function of: Executive

CORPORATE IMPLICATIONS

Council Priorities:

Please see attached report of Executive

Financial:

Please see attached report of Executive

Legal:

Please see attached report of Executive

Risk Management:

Please see attached report of Executive

Staffing (including Trades Unions):

Please see attached report of Executive

Equalities/Human Rights:

Please see attached report of Executive

Community Safety:

Please see attached report of Executive

Sustainability:

Please see attached report of Executive

RECOMMENDATION:

1. **That the Sustainable Communities Overview & Scrutiny Committee considers the attached report, particularly those parts of it relating to the Sustainable Communities directorate, and submits comments to the Executive if considered necessary.**

Introduction

1. Attached is the Draft Budget 2010/11 to 2014/15 report submitted to the Executive at its meeting on 8 December 2009, when Members agreed the proposals contained within it as a basis for consultation with the five Overview & Scrutiny Committees during December/January 2010.
2. Any comments or recommendations made by the Overview & Scrutiny Committees regarding these budget proposals will be considered by the Executive at its February meeting, after which it will recommend a budget to full Council.
3. Members of the Sustainable Communities Overview & Scrutiny Committee are therefore requested to consider the attached report, particularly those parts of it relating to the Sustainable Communities directorate, and submit comments and/or recommendations to the Executive if considered necessary.

Appendices:

Appendix – Draft Budget 2010/11 to 2014/15 Report to Executive

Background Papers: (open to public inspection)
Medium Term Financial Plan 2009/10 to 2013/14

Location of papers: Priory House, Chicksands